

CERTIFICATE

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To the Clerk of Rice, State of Kansas

We, the undersigned officers of

USD #444 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget
Hearing this budget was duly approved and adopted as the maximum expenditure for the
various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>0</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	60,130
TOTAL		60,130
Budget Summary	2	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Marsha Heirby
Bob [unclear]
Big [unclear]
Audrey Farmer

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #444 Recreation Commission
PO Box 471
Little River, KS 67457

USD #444
PO Box 218
Little River, KS 67457

Provide point of Trudy Stephens
POC phone number: 620-680-1070

Other County: McPherson
Other County: Ellsworth
Other County: 0
Other County: 0

USD #444 Recreation Commission

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FUND PAGE

Adopted Budget	Prior Year Actual 2013-2014	Current Year Estimated 2014-2015	Proposed Budget Year 2015-2016
General Fund			
Unencumbered Cash Balance	33,598	28,807	25,243
Receipts:			
Tax Monies	30,000	30,000	30,000
Miscellaneous Income	4,345	5,082	5,000
Grant Money		12,542	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	14	12	12
Total Receipts	34,359	47,636	35,012
Resources Available	67,957	76,443	60,255
Expenditures:			
Director Salary	12,530	12,530	12,530
Swimming	543	538	800
Gym Use	560	366	900
Ballfield Supplies	2,879	2,542	5,000
Ballfield Maintenance	2,453	3,004	5,000
Clinics	617	1,317	3,500
Senior Center/Contributions	3,000	3,000	3,000
Auditing	915	940	1,000
Adult Activities	313	0	1,500
YMCA Basketball, Flag Football, & Supplies, Tackle FB	730	1,180	3,000
Ballpark Equipment	818	1,320	3,000
Insurance	1,733	2,292	3,500
Umpiring	1,324	1,604	2,000
Ballfield Electricity	1,584	1,305	2,000
Mowing	226	458	1,000
Miscellaneous	0	72	1,000
Softball/Baseball Registration	321	329	700
Office Supplies	158	0	500
Advertising	78	72	500
Ballpark Upgrade	7,572	17,232	
Equipment Purchased	0	0	5,000
Pumpkin Carving	696	871	3,500
Donations	100	228	500
Tackle Football	0	0	700
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	39,150	51,200	60,130
Unencumbered Cash Balance	28,807	25,243	125

Dollar amount to be raised by 0.7 mill: \$ 30,000

Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second-class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 17th day of July, 2015, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: _____

Subscribed and sworn to before me this 20th
day of July, 2015.

Notary Public's Signature.

My commission expires: June 23, 2019

Publication Fee: \$ 48.00

Total Publication Fee: \$ 48.00

The Governing Body of
USD #444 Recreation Commission
will meet on July 28, 2015 at 6:00 p.m. at USD #444 District Office, 455 Prairie, Little River, KS 67457 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at USD #444 District Office, 455 Prairie, Little River, KS 67457 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES
The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fun	Prior Year Actual 2013-2014	Current Yr. Estimated 2014-2015	Proposed Budget Year 2015-2016
General	39,150	51,200	60,130
Totals	39,150	51,200	60,130
Lease Purchases:	2013	2014	2015
January 1,	0	0	0

Trudy Stephens
Recreation Commission Secretary